

# 上 力 份 公 司

## 2015 年 半 年 告

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1.1

1.2

|   |  |  |        |  |
|---|--|--|--------|--|
|   |  |  |        |  |
|   |  |  |        |  |
| A |  |  | 600021 |  |

|  |                           |                           |  |
|--|---------------------------|---------------------------|--|
|  |                           |                           |  |
|  |                           |                           |  |
|  | 021-23108718 021-23108800 | 021-23108718 021-23108800 |  |
|  | 021-23108717              | 021-23108717              |  |
|  | sepco@shanghaipower.com   | sepco@shanghaipower.com   |  |

## 二 主 务 和 东 况

2.1

|  |                   |                   |       |
|--|-------------------|-------------------|-------|
|  |                   |                   | (%)   |
|  | 47,592,149,003.24 | 47,343,654,103.25 | 0.52  |
|  | 9,753,091,570.15  | 9,759,485,959.82  | -0.07 |
|  | 1-6               |                   | (%)   |
|  | 3,131,147,965.80  | 2,333,698,156.79  | 34.17 |
|  | 8,314,490,167.40  | 7,561,792,170.31  | 9.95  |
|  | 714,470,826.77    | 523,785,804.95    | 36.41 |
|  | 529,685,649.19    | 481,040,142.09    | 10.11 |

|   |        |        |       |
|---|--------|--------|-------|
|   |        |        |       |
| % | 7.32   | 6.26   | 1.06  |
|   | 0.3339 | 0.2448 | 36.40 |
|   | 0.3339 | 0.2448 | 36.40 |

2.2

:

|    |  |       |             |         |  |
|----|--|-------|-------------|---------|--|
|    |  |       |             | 205,202 |  |
| 10 |  |       |             |         |  |
|    |  | (%)   |             |         |  |
|    |  | 42.84 | 916,646,315 |         |  |
|    |  | 16.98 | 363,292,165 |         |  |
|    |  | 5.67  | 121,245,236 |         |  |
|    |  | 0.80  | 17,122,639  |         |  |
|    |  | 0.20  | 4,255,494   |         |  |
|    |  | 0.16  | 3,357,893   |         |  |
| 28 |  | 0.13  | 2,874,100   |         |  |
|    |  | 0.13  | 2,843,430   |         |  |
|    |  | 0.13  | 2,679,519   |         |  |
|    |  | 0.09  | 2,021,027   |         |  |
|    |  |       |             |         |  |

### 三 层 与分

|        |          |      |         |          |
|--------|----------|------|---------|----------|
|        |          |      |         | 1848     |
| 2953   |          |      |         |          |
| 1-6    | 186.46   |      | 19.46%  | 734.28 , |
| 26.39% | 284.05 / |      | 6.4 /   | 4.26%    |
| 0.74   |          |      |         |          |
|        |          |      | 0.19 /  | 0.02 /   |
| 3504   | 422      |      | 0.19 /  | 0.21 /   |
| 3598   | 4141     |      | 0.046 / | 0.026 /  |
|        | 866      | 514  |         |          |
|        |          |      |         | 903.99   |
|        | BBB+     |      | BBB+    | Baa2     |
|        |          | Baa2 |         | BBB      |
| cnA    |          |      |         |          |

### 四 及 务 告 关 事

4.1

2015 6 30

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3

|     |  |  |
|-----|--|--|
|     |  |  |
| 1   |  |  |
| 2   |  |  |
| 3   |  |  |
| 4   |  |  |
| 4-1 |  |  |
| 5   |  |  |
| 6   |  |  |
| 7   |  |  |
| 8   |  |  |
| 8-1 |  |  |
| 9   |  |  |
| 9-1 |  |  |
| 10  |  |  |
| 11  |  |  |

|         |      |      |
|---------|------|------|
|         |      |      |
| 12      |      |      |
| 13      |      |      |
| 14      |      |      |
| 15      |      |      |
| 16      |      |      |
| 16-1    |      |      |
| 16-2    |      |      |
| 16-3    |      |      |
| 16-4    |      |      |
| 16-5    |      |      |
| 16-6    |      |      |
| 16-7    |      |      |
| 16-8    |      |      |
| 16-9    |      |      |
| 16-10   |      |      |
| 16-11   |      |      |
| 16-12   |      |      |
| 16-13   |      |      |
| 16-13-1 |      |      |
| 16-14   |      |      |
| 16-15   |      |      |
| 16-16   |      |      |
| 16-17   |      |      |
| 16-18   |      |      |
| 16-18-1 |      |      |
| 17      |      |      |
| 18      |      |      |
| 19      |      |      |
| 19-1    |      |      |
| 19-2    |      |      |
| 20      |      |      |
| 21      |      |      |
| 22      |      |      |
| 23      | EMBA | EMBA |
| 24      |      |      |
| 25      |      |      |
| 25-1    |      |      |

|        |       |       |
|--------|-------|-------|
|        |       |       |
| 25-2   |       |       |
| 25-2-1 | D3    | D3    |
| 26     |       |       |
| 26-1   |       |       |
| 26-2   |       |       |
| 26-3   |       |       |
| 26-4   |       |       |
| 26-5   | NOBSP | NOBSP |
| 27     |       |       |
| 28     |       |       |
| 29     |       |       |
| 30     |       |       |

1                      3                      2                                      NOBSP                      D3  
1                                      1